

## Ellington Public Schools

"Where Children Come First"

March 26, 2012

Bruce E. Brettschneider Director of Special Services

Erin K. McGurk, Ed.D. Director of Educational Services

Anthony P. Littizzio Director of Business Services

RECEIVED

MAR 27 2012

1st SELECTMAN'S

OFFICE

Stephen C. Cullinan Superintendent of Schools

Nancy E. Daley Administrative Assistant

> Mr. Maurice Blanchette First Selectman Town of Ellington 55 Main Street Ellington, CT 06029

Dear Mr. Blanchette:

The Board of Education, at its regular meeting on March 21, 2012, unanimously approved the following motion:

To recommend to the Annual Town Budget Meeting acceptance of prepaid grants and funds fully reimbursable for the fiscal year commencing on July 1, 2012 and ending June 30, 2013, and to appropriate the same to the Board of Education in a sum estimated at \$1,180,900 of which the individual grants are estimated to be as follows:

GRANT		<u>ESTIMATE</u>	
Title I -	Part A: Improving Basic Programs Funds are targeted to improve achievement in reading and mathematics with grant entitlements based on family income indicators.	\$	67,000
Title II:	Part A: Teacher and Principal Training and Recruiting Supports increased student achievement by improving teacher and administrator quality and increasing the number of highly qualified teachers.	\$	47,500
Title III:	Part A: English Language Acquisitions Funds are used to support programs and services for English Language Learners.	\$	5,000

IDEA - Part B: Section 611 Special Education Entitlement Individuals with Disabilities Education Act Designed to provide funds for the education of disabled children.	\$ 401,300
IDEA - Part B: Section 619 A Preschool Entitlement  Designed to provide funds for the education of disabled children ages three to five.	\$ 12,000
Adult Education  Matching state funds that help fulfill Ellington's legal obligations related to Adult Basic Education, the High School Adult Credit Diploma Program, the External Diploma Program, and GED Preparation Classes through the Vernon Regional Adult Ed. Program.	\$ 36,000
Perkins- Career & Technology Grant  Funds are used to purchase equipment and support for career and technology programs	\$ 15,100
Open Choice Funds  Funds are used to offset magnet school tuition payments required by Parent Choice legislation.	\$ 284,000
Sheff Settlement – Open Choice Academic and Social Support Funds facilitate the development of programs and activities to support the success of students in the Choice Program.	\$ 100,000
Summer Programs  Fees paid by parents to allow their children to attend self-funded summer programs.	\$ 30,000
Preschool Tuition Funds  Fees paid by parents of "typical peer students" attending the district's special education reverse mainstream preschool program.	\$ 83,000

**TOTAL** 

\$1,180,900

Sincerely

Stephen C. Cullinan

Superintendent of Schools

SCC:ned

cc: Nicholas DiCorleto